



CONTRACT AMENDMENT
Childrens Mental Health
Wraparound Pilot

DSHS CONTRACT NUMBER:
0869-37894

Amendment No. **0869-37894-01**

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number

Contractor Contract Number

CONTRACTOR NAME North Sound Regional Support Network		CONTRACTOR doing business as (DBA)	
CONTRACTOR ADDRESS 117 North First Street, Suite 8 Mount Vernon, WA 98273-2858		WASHINGTON UNIFORM BUSINESS IDENTIFIER (UBI) 601-291-840	DSHS INDEX NUMBER 1553
CONTRACTOR CONTACT Charles Benjamin	CONTRACTOR TELEPHONE (360) 664-5746 Ext:	CONTRACTOR FAX (360) 416-7017	CONTRACTOR E-MAIL ADDRESS charles_benjamin@nsmha.org
DSHS ADMINISTRATION Health and Recovery Services Administration		DSHS DIVISION Mental Health Division	DSHS CONTRACT CODE 4000LC-69
DSHS CONTACT NAME AND TITLE Ronald San Nicolas Program Administrator		DSHS CONTACT ADDRESS 1115 Washington St. PO Box 45320 Olympia, WA 98504-5320	
DSHS CONTACT TELEPHONE (360) 902-0812 Ext:	DSHS CONTACT FAX (360) 902-0809	DSHS CONTACT E-MAIL ADDRESS SANNIRJ@dshs.wa.gov	
IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THIS CONTRACT? No		CFDA NUMBERS	
AMENDMENT START DATE 7/1/2009	CONTRACT END DATE 6/30/2010		
PRIOR MAXIMUM CONTRACT AMOUNT \$325,270.00	AMOUNT OF INCREASE OR DECREASE \$153,400.00	TOTAL MAXIMUM CONTRACT AMOUNT \$478,670.00	
REASON FOR AMENDMENT; CHANGE OR CORRECT PERIOD OF PERFORMANCE AND MAX CONTRACT AMOUNT			
ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference: <input type="checkbox"/> Additional Exhibits (specify):			
<p>This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.</p>			
CONTRACTOR SIGNATURE	PRINTED NAME AND TITLE		DATE SIGNED
DSHS SIGNATURE	Gloria Pierce, Contracts Manager HRSA/Division of Legal Services		DATE SIGNED

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

1. Amend the Agreement End Date, by an extension of twelve (12) months, for a new Contract End Date of June 30, 2010.
2. Amend the Maximum Agreement Amount, by an increase of \$153,400, for a new Total Maximum Contract Amount of \$478,670.
3. Amend the Contract's Special Terms and Conditions (ST&Cs), Section 1. Definitions, by adding the following definitions, to be incorporated alphabetically:
 - f. "Flexible Funds or Flex Funds". Funds that Wraparound teams can access to provide ancillary and individualized services and supports as needed by enrolled youth and families. Flexible funds support transportations, housing and utilities, clothing, youth and family activities, incentives for youth.
4. Amend the Contract's Special Terms and Conditions (ST&Cs), Section 3. Statement of Work, subsection h. 2, to read as follows;
 3. h.2. Provide flexible funding to support services and supports identified in plans of care but not otherwise covered such as:
 - Housing and utilities
 - Clothing
 - Youth and family activities
 - Incentives for youth and family
 - Transportation
5. Amend the Contract's Special Terms and Conditions (ST&Cs), Section 3. Statement of Work, by adding the following subsections 3 i. (1-3), to read as follows;
 - 3.i. Maintain and sustain Wraparound model employing a process that;
 - (1) Fully engages the Family, identifying the unique strengths, hopes, and needs, of the youth and family, and potential team members.
 - (2) Provides for the revision of care plans.
 - (3) Determine success by evaluating outcome indicators as described in care plans.
6. Amend the Contract's Special Terms and Conditions (ST&Cs), Section 3. Statement of Work, by adding the following subsections 3 j. (1-6), to read as follows;
 - 3.j. Maintain and sustain infrastructure that supports the Wraparound process in collaboration with training consultants, parents, and community partners that continues to:
 - (1) Provide evidence of commitments from at least the following entities (community mental health agencies, schools, the department of social and health services juvenile rehabilitation administration, and managed mental health care systems) contracting with the Department

under RCW 74.09.522 to participate in wraparound care plan development and service.

- (2) Support a consistent, thorough, and equitable referral, intake, and selection process (including self referrals).
- (3) Ensure eligibility determined by need, not solely related to insurance or reliance on Division of Mental Health (MHD) access to care criteria.
- (4) Ensure access for children and youth at high risk for escalating problems, treatment, placement, school disruption, and/or juvenile justice involvement, and who do not have resources to adequately fund their care and/or necessary supports.
- (5) Apply and update the Strategic Community Plan that creates a community infrastructure that will support ongoing communication and collaboration.
- (6) Sustain and expand laying the foundation for ongoing collaboration with formal and informal entities such as (but not limited to) primary care, psychiatric, substance abuse and mental health providers, schools, non-profit organizations, juvenile justice and regional DSHS offices, faith-based organizations, etc.

7. Amend the Agreement's Special Terms and Conditions (ST&Cs), Section 4. Consideration, to read as follows:

4. Consideration. Total consideration payable to Contractor for satisfactory performance of the work under this Contract is up to a maximum of \$478,670, consisting of \$39,270 for State Fiscal Year (SFY) 2008, and \$286,000 for SFY 2009, and \$153,400 for SFY 2010 including any and all expenses.

Any funds not spent in SFY 2008 cannot be carried over to SFY 2009, funds not spent in SFY 2009 cannot be carried over to SFY 2010, and funds not spent in SFY 2010 cannot be carried over to SFY 2011. Funds shall be based on the following Budget Table:

Budget Table			
Category	SFY 2008	SFY 2009	SFY 2010
Expected number of youth to be served	8	32	10
Wraparound Expense Budget Category	SFY 2008 Consideration	SFY 2009 Consideration	SFY 2010 Consideration
Staffing	24,420	148,000	104,312
Community and Stakeholder Development	6,600	40,000	
Direct Services	47,485	194,119	
Indirect Services/ Flexible Funds	9,295	50,000	26,078
Administrative costs	20,295	123,000	12,272

(minus external funding sources):	68,825	269,119	
Community and stakeholder development			10,738
TOTAL	39,270	\$286,000	\$153,400

8. Amend the Agreement's Special Terms and Conditions (ST&Cs), Section 5. Reporting, to read as follows:

Deliverables & Timelines				
Routine Reporting	Manner of Submission	Frequency SFY 2008	Frequency SFY 2009	Frequency SFY 2010
Encounter Data	MHD CIS	Monthly	Quarterly	Quarterly
Community, Stakeholder, Parent and Youth Development	Manual	Monthly	Monthly	Quarterly
Non-Encounter detail (indirect or non-Medicaid services provided)	Manual	Monthly	Quarterly	Quarterly
Flex fund detail	Manual accounting on invoice	Quarterly	Quarterly	Quarterly
Other Routine Reports to be determined				

Special Reports	Type of Report	Report Due	Frequency	Frequency SFY 2010
Draft Implementation Plan	Manual	6/30/08	Per schedule	
Update due		9/30/08		
Draft Strategic Community Development Plan	Manual	5/31/08	Per schedule	09/30/09
Update due		9/30/08		
Draft Quality Assurance (Fidelity) Plan	Manual	8/31/08	Per schedule	12/31/09
Update due		10/31/08		
Draft Training Plan and Activities	Manual	5/31/08	Per schedule	9/30/09
Update		10/31/08		

Draft Sustainability Plan Update	Manual	12/31/08	Per schedule	12/31/09
Draft Process Evaluation Plan Update	Manual	6/30/08 9/30/08	Per schedule	12/31/09
Final Report incorporating reports 1-6	Manual	6/15/09	Per schedule	6/30/10

All other terms and conditions of this Contract remain in full force and effect.