

**Island County
MHBG – Statement Of Work**

A. PURPOSE STATEMENT

The purpose of this Contract is to promote recovery and resilience to individuals and to provide services that are in alignment with North Sound BHO's Strategic Priorities and in accordance with federal and state MHBG requirements.

1. STATEMENT OF WORK HOUSING PLUS PROGRAM

Contractor shall furnish the necessary personnel and services and do all things necessary for the performance of the work set forth herein as presently written or as may be later amended.

This project shall serve individuals and families who are homeless and may be exiting local jails, emergency departments, treatment centers, inpatient facilities and/or are referred by a mental health provider.

The Housing Plus program will provide housing and supportive employment services to individuals and/or families with a mental health diagnosis.

The Housing Plus Program provides intakes and assessments which will culminate in an individualized plan building on the strengths of the individual and/or family as a whole. Rental assistance will be available as needed. Contractor will be employing the Housing First model which includes intensive case management, supportive employment services, property management and health assessments.

Landlord procurement and support will be embedded as a key component of the program, as will developing individual financial plans and providing strong case management all of which will lead to successful permanent housing placement.

2. PRIORITY POPULATION

The Contractor shall serve the following population.

- a. Individuals with SMI who are homeless;
- b. Older adults with SMI; and
- c. Individuals transitioning from inpatient mental health facilities, substance use treatment and jails/prisons.

PERFORMANCE MEASURES

Contractor shall ensure performance measures are being accomplished through monthly team meetings and the Homeless Management Information System (HMIS).

- a. 100% of individuals and/or families will receive an intake, assessment and individualized plan;
- b. 100% of individuals and/or families will be included in a monthly team meeting, assessing their individualized plan;

- c. 80% of individuals will maintain housing stability for at least 6 months post placement;
- d. 100% of working age individuals will have an employment plan;
- e. 100% of individuals will have access to supportive services through the Housing Resource Specialist, Case Manager and Employment Specialist.

OUTCOME MEASURES

Contractor shall ensure outcomes are met by reviewing the data and having regular meetings to include individuals and team members.

- a. Increased access to services
- b. Increased stability in the community
- c. Increased social supports and connectedness
- d. Improved level of function

Contractor is responsible for all elements of the program.

3. REPORTING REQUIREMENTS

No later than July 15, 2017, Contractor shall review their current statement of work and submit any requests for changes for Federal Fiscal Year 2017 in writing to North Sound BHO.

Contractor shall provide required reports in accordance with Exhibit F.

Contractor shall provide a progress report (Exhibit G) in a timely manner and additional documentation as requested, in order to allow North Sound BHO to submit required progress and implementation reports to DBHR.

Contractor shall maintain documentation of the services described in this Contract, including documentation of related outcomes and actual costs.

4. CONSIDERATION

The consideration to be paid by North Sound BHO for the work to be provided by Contractor pursuant to this Contract shall not exceed \$91,480 for Federal Fiscal Year 2016-2017. The consideration by North Sound BHO to Contractor pursuant to this Contract shall be paid upon receipt of the expenditure report (Exhibit D) and that meets the requirements of section D of the contract, in accordance with North Sound BHO's standard payment terms. Final billing under this contract must be submitted by July 15, 2017.