

**NORTH SOUND MENTAL HEALTH ADMINISTRATION
BOARD OF DIRECTORS MEETING
NSMHA Conference Room
Mount Vernon, WA
May 14, 2009
1:30 PM**

AGENDA

Page #/Tab

1. **Call to Order; Introductions – Chair Dahlstedt**
2. **Revisions to Agenda – Chair Dahlstedt**
3. **Approval of Minutes– Chair Dahlstedt (09-040)**
 - **To review and approve the minutes of April 9, 2009 & April 23, 20093-9**
4. **Comments & Announcements from the Chair**
5. **Reports from Board Members**
6. **Comments from the Public**
7. **Report from the Advisory Board – Arthur Jackson, Vice Chair**
8. **Report from the Executive/Personnel Committee – Dave Gossett, Chair**
 - Discussion regarding legal representation
9. **Report from the Quality Management Oversight Committee – Anne Deacon, Chair**
10. **Report from the Planning Committee – Regina Delahunt, Chair**

Motion #09-041
To approve transferring \$40,000 from the Compass Health Skagit County Federal Block Grant Contract to the Compass Health Snohomish County Federal Block Contract. This request was submitted by CEO Tom Sebastian due to an increase in the need for services in Snohomish County. Mr. Sebastian stated this would have no negative impact on Skagit County Federal Block Grant Services.

Motion #09-042.....10
To approve the allocation of the 2009-2010 Federal Block Grant Contracts. The Planning Committee is recommending the Selection Committee's recommendation for funding. The total allocation of federal block funding for the 2009-2010 is \$980,670.
11. **Report from the Executive Director – Chuck Benjamin, Executive Director**
 - **NSMHA Implications with Skagit County’s Intent to Withdraw.....Tab 1**
12. **Report from the Finance Officer – Bill Whitlock, Fiscal Officer.....Tab 2**
13. **Report from the Finance Committee – Ward Nelson, Chair**

14. Consent Agenda – Finance Committee

All matters listed with the Consent Agenda have been distributed to each Board Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Board Member.

Motion #09-043

To review and approve North Sound Mental Health Administration’s claims paid from April 1, 2009 through April 30, 2009 in the amount of \$5,372,804.92. Payroll for the month of April in the amount of \$114,981.92 and associated employer paid benefits in the amount of \$46,723.62.

15. Action Items

Motion #09-04411

To approve payment to NSMHA contracted providers for inclement weather closures during December 2008. This payment covers non-capacity funded clinical staff that was paid for hours while the offices were closed. Maximum consideration not to exceed \$109,000. See attached calculations and information located behind Tab 3.

Motion #09-045 12-14

To reduce the NSMHA budget by \$1,275,055 Medicaid funds and \$2,121,720 State-only funds for a total of \$3,396,755. The term of this reduction is July 1, 2009-June 30, 2010.

16. Introduction Items

None

17. Adjourn

**NORTH SOUND MENTAL HEALTH ADMINISTRATION
BOARD OF DIRECTORS MEETING
NSMHA Conference Room
Mount Vernon, WA
April 9, 2009
1:30 PM**

MINUTES

Board Members Present:

Ken Dahlstedt, Skagit County Commissioner, NSMHA Board of Directors Chair
Bob Myhr, San Juan County Council member
Regina Delahunt, designated alternate for Whatcom County Executive, Pete Kremen
Ken Stark, designated alternate for Snohomish County Executive, Aaron Reardon
June La Marr, designated alternate for Sheryl Fryberg, The Tulalip Tribes
John Dean, Island County Commissioner
Arthur Jackson, NSMHA Advisory Board Vice Chair
Dave Gossett, Snohomish County Council member

Staff Present:

Chuck Benjamin, Bill Whitlock, Annette Calder

Guests:

Otis Gulley, Andy Byrne

1. Call to Order; Introductions – Chair Dahlstedt

Chair Dahlstedt opened the meeting at 1:30 and welcomed everyone; introductions were made.

2. Revisions to Agenda – Chair Dahlstedt

None

3. Approval of Minutes– Chair Dahlstedt

Chair Dahlstedt asked if there were any changes to the minutes of March 12, 2009; Bob Myhr noted that item 7, second sentence should read “too far”. Ms. Delahunt moved approval as amended, seconded by Mr. Jackson, all in favor, **motion carried (09-032)**.

4. Comments & Announcements from the Chair

Chair Dahlstedt stated he was struggling to find good news and yesterday Skagit County asked all department heads to find \$3 million in cuts.

5. Reports from Board Members

Chair Dahlstedt asked if there were any reports from Board members. June La Marr said the Tribal Committee is planning the tribal conference and it looks like they could break even this year.

Bob Myhr said each county that passed the 1/10th of 1% tax were to receive a \$100,000 bonus and at one point it had been taken out of the budget, but it was put back in the budget. Chuck said the governor had taken it out and the legislature put it back in the budget.

Ken Stark said Snohomish County sales tax board is working hard and has 3 work groups in outreach and treatment, crisis system and prevention/early intervention. Each workgroup will come back with some

information about gaps and plans to deal with that around June then to the County Executive and County Council by July 1st.

Regina Delahunt said the stakeholder meeting in Whatcom County about the 1/10th of 1% tax, went very well, and that it was a collaborative meeting with a diverse group.

6. Comments from the Public

Chair Dahlstedt asked if there were any comments from the public. Otis Gulley addressed the board regarding Group Health and the Everett Clinic working with and advocating for clients so people can get their needs met without the stigma involved. The PACT (Program for Assertive Community Treatment) and CIT (Crisis Intervention Training) programs are the reason the young man he spoke about last month had success in those programs was because of peer training. Otis noted that he went to peer training and takes his test on April 21st.

7. Report from the Advisory Board – Arthur Jackson, Vice Chair

Arthur Jackson reported:

The Advisory Board met on April 7th

- The minutes from the March meeting were approved as written.
- Susan Schoeld was present to give the county coordinators report
- Chuck Davis and Susan Lange presented the Ombuds semi-annual report
- Otis mentioned the upcoming NAMI walk on May 16th in Magnuson Park at Sand Point beginning at 10 am. He also mentioned there would be no more NAMI family to family meetings until September in Snohomish.
- Nancy Clark, Compass Health, stated she has had discussions with Work Source in Everett regarding collaboration on developing ways to assist individuals with both employment and mental health services.
- Reports received from:
 - Executive Director
 - Finance Committee
 - Executive Committee
 - Quality Management Oversight Committee
 - Individual County Reports

The meeting was adjourned at 2:30 pm and the next meeting will be May 5th, 2009.

Mr. Jackson was thanked for his report.

8. Report from the Executive/Personnel Committee – Bob Myhr

Bob Myhr reported the committee met today and discussed the summary of implications about the state budget reductions to NSMHA, current and future. Also discussed was the ongoing request for Declaratory Judgment and the reaction of the Skagit County Prosecuting Attorney. Mr. Myhr asked Chuck to address the Board regarding the current litigation.

Chuck said NSMHA is in receipt of the Skagit County's response to the Declaratory Judgment along with a change of venue request, and the response to our declaratory judgment has lots of documents requested. Bob added most importantly is the legal issue of who is responsible to pay.

Bob Myhr made a motion to authorize Chuck to hire assistant legal counsel to help respond to the litigation and also to pursue seeking a formal Attorney General opinion in lieu of continuing the litigation, motion

opened for discussion, Chair called for the vote, seconded by Arthur Jackson, all in favor, **motion carried (09-038)**.

9. Report from the Quality Management Oversight Committee – June La Marr, Chair

June La Marr reported:

- The meeting was held March 25, 2009.
- The March minutes are still in draft form awaiting approval in April.
- Announcements
 - Mike Manley invited people to the open house for the new Sunrise Offices, April 16th from 3:30 to 6:30 PM
 - Anne Deacon announced a stakeholder meeting to discuss 1/10 monies in Whatcom County April 1st from 9-noon.
 - updates to Admin policy 1007.00 and corrections to Core Elements stats
 - reminded providers not to miss timelines required in policy regarding complaints & grievances
 - Greg distributed a flyer regarding cross-system training around collaboration between Department of Corrections and Mental Health
- Reports given at the meeting
 - Discussion about Minutes including names of Speaker
 - QMOC Policy Subcommittee –One policy (#1541) recommended by QMOC for approval to the Board of Directors
 - Critical Incident Changes and Training – Policy changes (#1009) recommended by QMOC for Board approval, updated forms will go on web.
 - QMOC Charter Review – robust discussion around role of QMOC; charter review will be completed at next QMOC.
- It was noted the meeting time changed for the April and subsequent meetings. The next meeting will be April 22, 2009, in the NSMHA Conference Room South from 1:00 to 3:00 pm. Brown bag lunches will be available for consumer/advocate/volunteers at 12:30 prior to QMOC.

Ms. La Marr was thanked for her report.

10. Report from the Planning Committee – Regina Delahunt, Chair

Regina Delahunt stated the Planning Committee has not met since the last meeting of this Board. Although a small group did meet to review the mission and vision of NSMHA.

Ms. Delahunt was thanked for her report.

11. Report from the Executive Director – Chuck Benjamin, Executive Director

Chuck Benjamin reported:

- Discussed the House and Senate proposed budget, noting that they are within \$1,175,000 of each other.
 - Equates to an overall reduction to NSMHA of \$3,934,642, with a total of \$213,257 reduction to NSMHA Administration
 - Holding a 2nd Stakeholders meeting for budget reductions and contingency planning on April 14 from 1:00 – 5:00 at the Pipe Fitters Hall in Burlington. Noted that this will cause further cuts to programs that NSMHA funds.
 - Recommendation to the Legislature by SEIU that the RSN's use their reserves to cover the cuts. Discussed the Risk Reserves and Operating Reserves and how much this would cover. If NSMHA has no reserves the risk falls to our counties. Discussion took place on RSN revenues, expenses, this biennium compared to next biennium, total mental health funding

state wide, funding to North Sound RSN, closures to WSH wards, increased risks and liabilities due to pending WSH closures, etc.

Mr. Benjamin was thanked for his report.

12. Report from the Finance Officer – Bill Whitlock, Fiscal Officer

Bill Whitlock reported:

- The current year revenue and expense report has a lot of variances. Most are timing differences that are due to 2008 expenses. However, the state funds short fall is due to the 1.1 million state funds budget cut taken out over five months. This amount was reduced to just over \$500,000 in the April contract amendment. We should have a negative variance in the state funds. It should be just over \$200,000 instead of the \$427,081 reported.
- We have reviewed the house and senate budget proposals. Both have significant cuts in state funds and Medicaid premiums. The main difference is the house budget restructures RSN's. The senate budget cuts the wraparound program. The Medicaid rates are set until October 1, 2009. The state contracted with a new actuary and mandated Medicaid rate reductions.
- We received a final copy of the \$541,000 budget cut on April 3rd for the state fiscal year 2008-2009 (7/1/08-6/30/09). We are asking the Board to pass the contract amendments today.
- We have a budget amendment and some transfers for the 2008 budget year. Please see the attached documents.

Mr. Whitlock was thanked for his report.

13. Report from the Finance Committee – Ken Stark

Ken Stark reported:

- The Finance Committee met today, reviewed all claims, payroll and expenditures. The Finance Committee is recommending approval of all.
- Mr. Stark moved **Motion #09-037** to amend the 2008 Budget. To increase state funds revenue by \$700,000, and to increase Agency/County/ other service expense by \$700,000. To transfer \$300,000 out of inpatient expense, and to transfer \$300,000 in to Agency/County/ other service expense. To transfer \$33,000 out of salaries, \$20,000 out of benefits, and to transfer \$53,000 in to small tools expenses. To transfer \$5,000 out of professional services, and to transfer \$5,000 in to Capital expense. Seconded by Mr. Myhr, all in favor, **motion carried**.

Mr. Stark was thanked for his report.

14. Consent Agenda – Ken Dahlstedt, Chair

All matters listed with the Consent Agenda have been distributed to each Board Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Board Member.

Motion #09-033

To review and approve North Sound Mental Health Administration's claims paid from March 1, 2009 through March 31, 2009 in the amount of \$4,263,133.88. Payroll for the month of March in the amount of \$115,999.63 and associated employer paid benefits in the amount of \$46,383.61.

Mr. Gossett moved approval, seconded by Mr. Dean, all in favor, **motion carried**.

15. Action Items

Motion #09-034

To approve DSHS-MHD-NSMHA-PIHP-07-09 AMENDMENT 4 for the provision of Medicaid services in the North Sound. This Amendment reinstates the state plan rates to the January 2009 rates and provides a one time payment of \$119,882.10 for the difference between the Initial Payment and the payment based on reinstatement of the January 2009 Rates. Language deletes Performance Improvement Measure target percentages. This Amendment period is April 1, 2009 through September 30, 2009.

Mr. Benjamin explained motion **09-034**. Mr. Gossett moved approval, seconded by Mr. Dean, all in favor, **motion carried**.

Motion #09-035

To approve DSHS-MHD-NSMHA-SMHC-07-09 Amendment 4 for the provision of State funded mental health services in the North Sound. This Amendment reinstates the Integrated Crisis Response Pilot funding of case management services and deletes Performance Improvement Measure target percentages. The maximum consideration is increased by \$626,842 for a maximum consideration of \$41,571,708. This Amendment period is April 1, 2009 through September 30, 2009.

Mr. Benjamin explained motion **09-035**. Mr. Dean moved approval, seconded by Mr. Gossett, all in favor, **motion carried**.

Motion #09-036

To amend the minutes of December 11, 2008, on page 4, item 13, motion **#08-119**, by adding the details and dollar amounts of the motion.

Mr. Benjamin explained motion **09-036**. Moved by Mr. Gossett, seconded by Mr. Dean, all in favor, **motion carried**.

16. Introduction Items

None

17. Adjourn

Chair Dahlstedt adjourned the meeting at 2:10 p.m.

Respectfully submitted:

Annette Calder
Executive Assistant

**North Sound Mental Health Administration
Special Meeting of the Board of Directors
NSMHA Conference Room
April 23, 2009
2:00**

MINUTES

Board Members Present:

Ken Dahlstedt, Skagit County Commissioner, NSMHA Board of Directors Chair

Staff Present:

Annette Calder

Others Present:

Brad Furlong, Furlong Butler

Board Members Participating Via Telephone:

Dave Gossett, Snohomish County Council member

Ward Nelson, Whatcom County Council member

Arthur Jackson, NSMHA Advisory Board

Regina Delahunt, designated alternate for Whatcom County Executive, Pete Kremen

John Dean, Island County Commissioner

Barbara La Brash, designated alternate for Bob Myhr, San Juan County Council

June La Marr, designated alternate for Sheryl Fryberg, The Tulalip Tribes

Staff Participating Via Telephone:

Chuck Benjamin

Others Participating Via Telephone:

Will Patton, Foster Pepper

1. Open the Meeting

Chair Dahlstedt opened at 2:12 p.m. and stated he would have Annette call out the names of those present and if anyone was missed to please speak up. Annette read for the record, the names listed above.
Discussion

2. Executive Session

The Board of Directors went into Executive Session at 2:13, and the basis for Executive Session is pending litigation. Discussion ensued and Ken Dahlstedt removed himself from the meeting and Barbara La Brash, designated alternate for Bob Myhr, Vice Chair of the NSMHA Board of Directors, took over chairing the meeting.

3. Resume the Meeting

Barbara La Brash resumed the meeting resumed at 2:47 p.m. Ward Nelson made a motion to direct the E D to no longer seek an opinion from the Attorney General, seconded by Dave Gossett, all in favor, **motion carried (#09-039).**

4. Adjourn

The meeting was adjourned at 2:48 p.m.

Respectfully submitted:

Annette Calder
Executive Assistant

Recommended Federal Block Grant Allocations

Motion #09-042

Proposal Entity	Project Name	Allocated Funds	
Senior Services Sno Co	Geriatric Depression Screening	\$39,800	Snohomish
Everett Housing Authority	Hope Options Program	\$37,138	Snohomish
Skagit County HS	Outreach & Engagement Services	\$36,500	Skagit
Opportunity Council, Homeless Service Center	Housing-First Case Management Expansion	\$49,200	Whatcom
Sea Mar	Integrated Behavioral Health Care in a fragmented Health Care System	\$35,000	Whatcom
NSMHA	DBT Training & Consultation	\$5,000	Regional
bridgeways	Sparrow House Outreach Project	\$65,650	Snohomish
Sno. Co. Human Services	Short Term Case Management & Stabilization for non-Medicaid Clients	\$66,000	Snohomish
WCPC	Elder Gatekeeper Project	\$44,352	Whatcom
WCPC	Gladstone Transitional Residence	\$24,752	Whatcom
Sun Community	Sun House Urgent Shelter	\$57,500	Whatcom
Sunrise Services	Peer Connection Center	\$50,000	Skagit
CCS Skagit	Outreach Mental Health for Children & Families in Rural East Skagit County	\$26,600	Skagit
NSMHA	Fidelity-based Wraparound Consultation, Training & Coaching	\$5,000	Regional
Stillaguamish Tribe	Services for low income Native/non-Native consumers without Medicaid	\$20,000	Regional
Compass	Snohomish County Transition to Outpatient Services	\$86,376	Snohomish
Compass	Skagit Access Services: Adults & Older Adults	\$54,834	Skagit
Tulalip Tribes	Healing Through Culture	\$81,840	Snohomish
TRIP	TRIP	\$24,205	Island

Total \$809,747
 Balance=\$170,533
 To be used for
 Peer Support/
 drop-in Centers

Information related to Motion
09-044

Provider	Wages	120%	Total
Whatcom Counseling	\$ 26,060.22	\$ 31,272.26	\$ 57,332.48
Compass Health	12,168.52	14,602.22	26,770.74
Catholic Community Services	10,724.86	12,869.83	23,594.69
Sea Mar	-	-	902.00
Interfaith	-	-	-
Total	\$ 48,953.60	\$ 58,744.32	\$ 108,599.92

Note: Lake Whatcom Residential and Bridgeways were over their caps for December 2008.

Note: Sunrise Services did not close during the bad weather.

Note: Sea Mar is limited by their cap balance of \$902.

Note: No information from interfaith at this time.

We looked for a method to pay the providers for days when they had to close their offices due to bad weather.

We calculated the non-capacity funded clinical staff hours when they were sent home and paid due to bad weather in December 2008. We added a benefit factor of 30%. We also added overhead, administration and support staff factor of 90%. This equals a 120% factor added on top of wages paid.

These are the same factors used in the 2007 RFQ.

Information for motion 09-045

Recommended Program Cuts		Total Cuts			Balance of contracts		
		Medicaid	State Funds	Total	Medicaid	State Funds	Total
1	Clubhouse	\$ 321,144	\$ 642,288	\$ 963,432	\$ -	\$ -	\$ -
2	County Administration Funding	27,763	33,013	60,776	249,869	85,343	335,212
3	Crisis Stabilization - all respite	167,017	36,265	203,282	1,355,507	579,503	1,935,010
4	Flex Funds	-	-	-	-	288,720	288,720
5	Children's Crisis Outreach	167,184	348,528	515,712	-	-	-
6	Supported Employment	-	-	-	284,892	128,196	413,088
7	Program for Adaptive Living Skills	-	-	-	-	1,081,620	1,081,620
8	Expanded Community Services	-	-	-	-	187,560	187,560
9	Housing Support (Residential)	-	-	-	-	2,131,541	2,131,541
10	Children's Long-term Inpatient Liaison	31,279	62,568	93,847	-	-	-
11	Community Integration Assistance Program	-	7,950	7,950	-	-	-
12	Child Outpatient	-	70,000	70,000	6,332,964	376,990	6,709,954
13	Children's Hospital Alternative Program	-	-	-	1,222,164	-	1,222,164
14	Children's High Intensity (Wraparound)	-	-	-	744,984	65,185	810,169
15	LKI - Children's Service Program	73,960	45,330	119,290	-	-	-
16	PACT Whatcom	-	-	-	-	700,000	700,000
17	Adult Outpatient	-	413,716	413,716	10,051,776	2,033,535	12,085,311
18	Intensive Outpatient Services-Adults	-	-	-	1,975,992	452,219	2,428,211
19	Drop-In / Peer Support	-	-	-	-	607,501	607,501
20	Out of Network Services	-	58,920	58,920	-	337,481	337,481
21	Marty Smith funds	-	252,336	252,336	-	-	-
22	Information Services Subsidy	-	-	-	93,492	39,859	133,351
23	Outpatient San Juan Subsidy	-	-	-	126,264	23,732	149,996
24	North Sound RSN operations	84,001	90,806	174,807	1,465,836	1,072,909	2,538,745
25	Western State Liaisons	40,000	60,000	100,000	82,136	123,071	205,207
26	Evaluation & Treatment	-	-	-	2,551,068	2,520,448	5,071,516
27	Inpatient	362,707	-	362,707	7,637,293	2,800,000	10,437,293
28	Wage Earner	-	-	-	-	-	-

MANDATED SERVICES							
1	Jail Funding	-	-	-	-	787,832	787,832
2	Interpreter Services	-	-	-	103,711	-	103,711
4	Inpatient Certification	-	-	-	249,071	146,279	395,350
5	VOA Triage	-	-	-	663,673	389,767	1,053,440
6	VOA Access Authorization	-	-	-	356,624	218,576	575,200
7	ITA Filing Fees	-	-	-	-	279,800	279,800
8	Crisis Outreach	-	-	-	1,446,840	3,507,471	4,954,311
9	Ombuds	-	-	-	92,844	39,579	132,423
10	Medicaid Personal Care	-	-	-	-	417,494	417,494
11	PACT Snohomish	-	-	-	0	1,229,540	1,229,540
Total		\$ 1,275,055	\$ 2,121,720	\$ 3,396,775	# \$ 37,087,000	\$ 22,651,751	\$ 59,738,751
		\$ 1,275,055	2,121,720	3,396,775			
Target Difference		\$ 0	\$ (0)	\$ 0			

	State Only Caps Monthly						State Only Cap Monthly Decreases					Payment Jul'09
	Payment Jun'09	Island	San Juan	Skagit	Snohomish	Whatcom	Island	San Juan	Skagit	Snohomish	Whatcom	
Child Outpatient												
Catholic - Snohomish	\$57,797				\$57,797		\$ -	\$ -	\$ -	\$ 635	\$ -	\$ 57,162
Catholic - Skagit	\$37,607			\$37,607			\$ -	\$ -	\$ 413	\$ -	\$ -	\$ 37,194
Catholic - Whatcom	\$74,550					\$74,550	\$ -	\$ -	\$ -	\$ -	\$ 819	\$ 73,731
WCPC - Whatcom	\$24,803					\$24,803	\$ -	\$ -	\$ -	\$ -	\$ 272	\$ 24,530
Compass - Snohomish	\$248,528				\$248,528		\$ -	\$ -	\$ -	\$ 2,730	\$ -	\$ 245,798
Compass - Skagit	\$33,300			\$33,300			\$ -	\$ -	\$ 366	\$ -	\$ -	\$ 32,935
Compass - Island	\$29,956	\$29,956					\$ 329	\$ -	\$ -	\$ -	\$ -	\$ 29,627
Compass - San Juan	\$6,255		\$6,255				\$ -	\$ 69	\$ -	\$ -	\$ -	\$ 6,187
Seamar - Snohomish	\$10,730				\$10,730		\$ -	\$ -	\$ -	\$ 118	\$ -	\$ 10,613
Seamar - Skagit	\$5,027			\$5,027			\$ -	\$ -	\$ 55	\$ -	\$ -	\$ 4,972
Seamar - Whatcom	\$2,527					\$2,527	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ 2,499
Total	\$531,080	\$ 29,956	\$ 6,255	\$ 75,935	\$ 317,055	\$ 101,879	\$ 329	\$ 69	\$ 834	\$ 3,483	\$ 1,119	\$ 525,247
Annual		5.64%	1.18%	14.30%	59.70%	19.18%						
Distributed Cuts	\$70,000	\$ 329	\$ 69	\$ 834	\$ 3,483	\$ 1,119						

	State Only Caps Monthly						State Only Cap Monthly Decreases					Payment Jul'09
	Payment Jun'09	Island	San Juan	Skagit	Snohomish	Whatcom	Island	San Juan	Skagit	Snohomish	Whatcom	
Adult Outpatient												
WCPC - Whatcom	\$121,851					\$121,851	\$ -	\$ -	\$ -	\$ -	\$ 5,015	\$ 116,836
Sunrise - Snohomish	\$91,131				\$91,131		\$ -	\$ -	\$ -	\$ 3,751	\$ -	\$ 87,381
Sunrise - Skagit	\$7,532			\$7,532			\$ -	\$ -	\$ 310	\$ -	\$ -	\$ 7,222
Interfaith - Whatcom	\$26,395					\$26,395	\$ -	\$ -	\$ -	\$ -	\$ 1,086	\$ 25,308
Lk Whatcom - Whatcom	\$24,954					\$24,954	\$ -	\$ -	\$ -	\$ -	\$ 1,027	\$ 23,927
Bridgeways - Snohomish	\$17,567				\$17,567		\$ -	\$ -	\$ -	\$ 723	\$ -	\$ 16,844
Compass - Snohomish	\$364,378				\$364,378		\$ -	\$ -	\$ -	\$ 14,997	\$ -	\$ 349,381
Compass - Skagit	\$85,318			\$85,318			\$ -	\$ -	\$ 3,512	\$ -	\$ -	\$ 81,807
Compass - Island	\$44,813	\$44,813					\$ 1,844	\$ -	\$ -	\$ -	\$ -	\$ 42,968
Compass - San Juan	\$9,565		\$9,565				\$ -	\$ 394	\$ -	\$ -	\$ -	\$ 9,171
Seamar - Snohomish	\$27,056				\$27,056		\$ -	\$ -	\$ -	\$ 1,114	\$ -	\$ 25,942
Seamar - Skagit	\$6,715			\$6,715			\$ -	\$ -	\$ 276	\$ -	\$ -	\$ 6,438
Seamar - Whatcom	\$10,373					\$10,373	\$ -	\$ -	\$ -	\$ -	\$ 427	\$ 9,946
Total	\$837,647	\$ 44,813	\$ 9,565	\$ 99,565	\$ 500,132	\$ 183,572	\$ 1,844	\$ 394	\$ 4,098	\$ 20,585	\$ 7,556	\$ 803,171
Annual		5.35%	1.14%	11.89%	59.71%	21.92%						
Distributed Cuts	\$ 413,716	\$ 1,844	\$ 394	\$ 4,098	\$ 20,585	\$ 7,556						